

Rank1	Rank2	Priority	Agency	Facility	Project Title or Description	Funding Request
1	A	111A-Life Health Safety	Human Services	Toledo	Palmer Cottage - Bathroom Drain Issue	\$ 85,000
1	A	111A-Life Health Safety	Public Safety	District 8 (Mason City)	Generator Pad Enlargement & Generator Hook-up	\$ 25,000
1	A	111A-Life Health Safety	Human Services	Cherokee	Replace Boiler Feedwater Piping	\$ 20,000
1	A	333-Exponential Damage	Corrections	Clarinda	Chilled Water Pumps Replacement	\$ 30,000
1	A	111A-Life Health Safety	Corrections	ISP	Transfer to City Water System	\$ 296,000
1	A	111A-Life Health Safety	Cultural Affairs	Western Historic Trails Center	Roof Parapet Repair and Drywall Repair	\$ 100,000
1	A	333-Exponential Damage	Human Services	Toledo	Repairs to Bell Monument	\$ 25,000
1	A	777-Operational Efficiency	Corrections	ISP	CCU & JBU New Boilers & Mechanical	\$ 598,000
1	A	888-Demolition	Corrections	ASP	Demolition of Old Auto Body Shop	\$ 225,000
<b>Subtotal Ready for Allocation</b>						<b>\$ 1,404,000</b>

Rank1	Rank2	Priority	Agency	Facility	Project Title or Description	Funding Request
1	A	111A-Life Health Safety	Corrections	ICIW	Buildings 6 & 9 New Boilers	\$ 350,000
1	A	111A-Life Health Safety	Human Services	Woodward	Replace Tunnel Cap	\$ 120,000
1	A	111A-Life Health Safety	Administrative Services	IWD / 1000 E Grand	Repair North Steps	\$ 75,000
1	A	333-Exponential Damage	Corrections	Clarinda CF	Replace Tunnel Cap Lodge to Main	\$ 660,000
1	A	555-Replacement	Human Services	Clarinda	Replace Tunnel Cap Main to Southview	\$ 1,010,000
1	A	888-Demolition	Corrections	ICIW	Building Demolition	\$ 888,884
<b>Subtotal Undergoing Bond Counsel Review</b>						<b>\$ 3,103,884</b>

**Total of Additional Major Maintenance Project Allocations \$ 4,507,884**

**Remaining Major Maintenance Funding Balance \$ 1,250,459**

**Remaining Unfunded Ranked Projects**

Rank1	Rank2	Priority	Agency	Facility	Project Title or Description	Funding Request
1	B	111A-Life Health Safety	Human Services	Toledo	Install "Man-down" system	\$ 270,000
1	B	111A-Life Health Safety	Human Services	Woodward	Water Treatment Plant Exterior Wall and Roof Repair	\$ 100,000
1	B	111A-Life Health Safety	Human Services	Mt Pleasant	Elevator Upgrade in #18 Bldg	\$ 225,000
1	B	111B-Life Health Safety	Administrative Services	IWD / 1000 E Grand	Asbestos Abatement	\$ 247,841
1	B	222-Project Underway	Human Services	Clarinda	Tuckpointing, various buildings	\$ 2,030,000
1	B	333-Exponential Damage	Human Services	Woodward	Tuckpointing and brick repair to Administration Building, E-Home, Westwood, and Larches.	\$ 180,000
1	B	333-Exponential Damage	ILEA	Camp Dodge	Dormitory Building Air Handler and Roof Replacement	\$ 200,000
1	B	999-ADA	Corrections	ASP	Access to School and Library	\$ 98,000
1	B	999-ADA	Corrections	North Central CF	Education Bldg. Ramp – ADA	\$ 6,000
1	B	999-ADA	Corrections	ASP	Accessible route from Infirmary to Visiting (Interior Wheelchair Lift)	\$ 50,000
1	C	111B-Life Health Safety	Corrections	Clarinda CF	Replace Heating & Ventilation System – Lodge	\$ 410,000
1	C	333-Exponential Damage	Cultural Affairs	Matthew Edel Blacksmith Shop House	Roof repairs	\$ 25,000
2	A	555-Replacement	ILEA	Camp Dodge	Repair/Replace Front Doors and Delivery Doors	\$ 10,000
2	A	555-Replacement	Human Services	Clarinda	Tunnel replacement Main to SW wing	\$ 860,000
2	A	999-ADA	Human Services	Glenwood	Meyer Hall - Install New Elevator	\$ 415,000
2	B	333-Exponential Damage	Corrections	North Central CF	Replace Roofs MPC, Admin., & VR	\$ 100,000
2	B	888-Demolition	Human Services	Independence	Demolition of Grove Hall	\$ 153,000
2	B	888-Demolition	Human Services	Independence	Demolition of Hilltop House	\$ 150,000
2	C	888-Demolition	Administrative Services	Mercy Annex	Mercy Annex Demolition	\$ 300,000
<b>Subtotal Unfunded Ranked Projects</b>						<b>\$ 5,829,841</b>